



Full Board Hybrid

Monday, October 21, 2024
1:30 pm

809 Copper Ave. NW, Albuquerque, NM 87102

https://us06web.zoom.us/webinar/register/WN_q6pDAHU7QZOTVZBcYVi5WA

Vacant , Chair

Stacy Sacco, Chair-Elect

AGENDA

- Call to Order**
- Roll Call – Determination of Quorum**

- Carl Adams** – Albuquerque Job Corps
- Marvis Aragon** – American Indian Chamber of Commerce New Mexico
- Karla Causey** – African American Greater Albuquerque Chamber of Commerce
- Danielle Casey** - Albuquerque Economic Development
- Robert Chavez** – Youth Development Inc.
- Vaadra Chavez** – Cyber Security Works

- Troy Clark** – New Mexico Hospital Association
- Bobby Getts** - NM JATC for the Electrical Industry.
- Marni Goodrich** - Yearout Mechanical Inc.
- Tracy Hartzler** – Central New Mexico Community College
- Antoinette Holmes** - NM Department of Vocational Rehabilitation
- Justin Hilliard** – City of Albuquerque, Economic Development
- Gregg Hull** – City of Rio Rancho
- Robert Leming** – New Mexico Chamber of Commerce
- Sara Limon** – Lovelace Health Systems
- Roxanne Luna** - New Mexico Human Services Department

- John Mierzwa** – Ingenuity Software Labs, Inc
- Leslie Munoz**, Maxeon

- Debbie Ortiz**, RDO Enterprises
- Stacy Sacco, Chair-Elect** – SACCO Connections
- James Salas** – New Mexico Commission for the Blind
- Waldy Salazar** – New Mexico Department of Workforce Solutions
- Leslie Sanchez** – Dual Language Education of New Mexico
- Diane Saya** – Bottom Line Funding NM, LLC
- Jerry Schalow**– Rancho Regional Chamber of Commerce
- Tom Schuch**– New Mexico Restaurant Association

- Jennifer Sinsabaugh** – New Mexico MEP
- Elisha Torres-Saavedra** – PNM
- Raymond Trujillo** – Southwest Piping Institute (Local 412)
- David Valdes** – Central New Mexico Community College

- David Vedera** – Women’s Economic Self Sufficiency Team (WESST)
- Susan YaSenka** - University of New Mexico Valencia Campus

Introduction – New Board Members

Robert Lemming, New Mexico Chamber of Commerce

Sara Limon, Lovelace Health Systems

Leslie Munoz , Maxeon

Approval of Monday, October 21, 2024 WCCNM Agenda

Motion
Second
Action

Tab 1 **Approval of WCCNM Full Board Minutes, June 17, 2024**

Motion
Second
Action

ACTION ITEMS

Tab 2 **Approval of WCCNM Chair-Elect assuming vacancy of Chair for PY24**

Motion
Second
Action

Tab 3 **Approval of Nomination for WCCNM Chair-Elect for PY24**

Motion
Second
Action

Tab 4 **Approval of WFCP-03-24 - PY24 Bar #1**

Motion
Second
Action

Tab 5 **Approval of WCCNM 4-Year Local Plan**

Motion
Second
Action

SERVICE and TRAINING PROVIDER UPDATES

Tab 6 **Chairman’s Items**

Tab 7 **Workforce Connection Operations Report**

- One-Stop Operator Monitoring Report update

Tab 8 **WCCNM Quarterly Performance Report PY23 Q4**

Tab 9 **Additional Grant Updates**

Pathway Home 3 – CHANCES

- Chances Monitoring Report Update

H1B Building Career Pathways for Infrastructure Fund Jobs

INFORMATIONAL UPDATES

Tab 10 **Summary of Executive Committee Meeting for September 16, 2024**

Tab 11 **WIOA Monthly Expenditure Report for September 30, 2024**

Tab 12 **WIOA Updates**

- Annual Report
- PY24-PY25 Negotiated Performance Measures
- Sector Strategies Committee
- Request For Proposals Ad Hoc Committee – Adult/Dislocated Worker, Youth and One-Stop Operator (Service Providers)
- Informational/Holiday Luncheon discussion
- Joint WCCNM CEO/Executive Standing Committee Proposed Change
 - CEO Board November 18, 2024 at 10:00 am
 - Executive Standing Committee, November 18, 2024 at 1:30 pm
 - Joint WCCNM CEO/Executive Standing Committee March 14, 2024 at 10:00 am

UPDATES,

COMMITTEE REPORTS

- Disability Standing Committee

- Finance Standing Committee
- Operations Standing Committee
- Youth Standing Committee
- Business Engagement \ Economic Development Ad-Hoc
- Establish Separate Funding Entity Ad-Hoc

PUBLIC COMMENTS/ADJOURNMENT

Public Comments – Anyone who wishes to address the Board must register with the Program Coordinator of the Board

Adjournment

NOTES

Next Meeting:

Date: Monday, December 16, 2024
Time: 1:30 p.m.
Location: Mid-Region Council of Governments

Anyone requiring special accommodations please notify the MRCOG office at 247-1750 seven (7) days prior to the meeting

“Equal Opportunity Program”



MINUTES
Full Board Meeting
Hybrid Meeting
Monday, June 17, 2024
809 Copper Ave. NW, Albuquerque, NM 87102
1:30 pm

Before the meeting started Art Martinez explained that when voting takes place, we will ask for a roll call for those who don't approve and then identify the names of the members that did not respond to the "don't approve" as an affirmative vote.

Roll Call - Determination of Quorum 1:37 pm - by Art Martinez

- Carl Adams - Albuquerque Job Corps
Marvis Aragon - American Indian Chamber of Commerce New Mexico
Odes Armijo-Caster - Luz Energy Corp.
Joseph Bizzell - Elite Power and Recovery Inc.
Doug Calderwood - NM Aging & Long-Term Services Department
Karla Causey - African American Greater Albuquerque Chamber of Commerce
Danielle Casey - Albuquerque Economic Development
Robert Chavez - Youth Development Inc.
Vaadra Chavez - Cyber Security Works
Troy Clark - New Mexico Hospital Association
Bobby Getts - NM JATC for the Electrical Industry.
Marni Goodrich - Yearout Mechanical Inc.
Tracy Hartzler - Central New Mexico Community College
Antoinette Holmes - NM Department of Vocational Rehabilitation
Justin Hilliard - City of Albuquerque, Economic Development
Gregg Hull - City of Rio Rancho
Krista Kelley, Chair-Elect - Motiva Corporation
Joe LiRosi - Toni & Guy Academy & Salon
Roxanne Luna - New Mexico Human Services Department
John Mierzwa, Chair - Ingenuity Software Labs, Inc
Debbie Ortiz, RDO Enterprises
Stacy Sacco - SACCO Connections
James Salas - New Mexico Commission for the Blind
Waldy Salazar - New Mexico Department of Workforce Solutions
Leslie Sanchez - Dual Language Education of New Mexico
Diane Saya - Bottom Line Funding NM, LLC
Jerry Schalow - Rancho Regional Chamber of Commerce
Tom Schuch - New Mexico Restaurant Association
Jennifer Sinsabaugh - New Mexico MEP
Raymond Trujillo - Southwest Piping Institute (Local 412)
David Valdes - Central New Mexico Community College
Susan YaSenka - University of New Mexico Valencia Campus

Approval of WCNM Full Board Agenda, June 17, 2024

Motion: Jerry Schalow

Second: Karla Causey

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote
Carl Adams				
Marvis Aragon				
Odes Armijo-Caster				
Joseph Bizzell				
Doug Calderwood	X			
Karla Causey	X			
Danielle Casey				
Robert Chavez	X			
Vaadra Chavez				
Troy Clark	X			
Bobby Getts	X			
Marni Goodrich	X			
Tracey Hartzler	X			
Antoinette Holmes	X			
Justin Hilliard	X			
Gregg Hull	X			
Krista Kelley	X			
Joseph LiRosi				
Roxanne Luna	X			
John Mierzwa	X			
Debbie Ortiz	X			
Stacy Sacco	X			
James Salas	X			
Waldy Salazar	X			
Leslie Sanchez				
Diane Saya	X			
Jerry Schalow	X			
Tom Schuch	X			
Jennifer Sinsabaugh				
Raymond Trujillo	X			
David Valdes				
Susan YaSenka	X			

Tab 1: Approval of WCCNM Full Board Minutes, February 26, 2024

Motion: Jerry Schalow

Second: Tracey Hartzler

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote
Carl Adams	X			
Marvis Aragon				
Odes Armijo-Caster				
Joseph Bizzell				
Doug Calderwood	X			
Karla Causey	X			
Danielle Casey				
Robert Chavez	X			
Vaadra Chavez				
Troy Clark	X			
Bobby Getts	X			
Marni Goodrich	X			
Tracey Hartzler	X			
Antoinette Holmes	X			
Justin Hilliard	X			
Gregg Hull	X			
Krista Kelley	X			
Joseph LiRosi				
Roxanne Luna	X			
John Mierzwa	X			
Debbie Ortiz	X			
Stacy Sacco	X			
James Salas	X			
Waldy Salazar	X			
Leslie Sanchez				
Diane Saya	X			
Jerry Schalow	X			
Tom Schuch	X			
Jennifer Sinsabaugh				
Raymond Trujillo	X			
David Valdes	X			
Susan YaSenka	X			

ACTION ITEMS

Tab 2 Approval of WFCP-02-24, PY24 Preliminary Budget

By Jesse Turley, WIOA Fiscal Program Manager

- Mr. Turley outlined and discussed the PY24 Preliminary Budget.
- The budget is based on the allocation received from the New Mexico Department of Workforce Solutions and projected carry-in amounts.
- He stated the allocations are as follows: Adult \$2,055,322, Dislocated Worker \$4,339,724, Youth \$1,933,043 and Administrative in the amount of \$925,345 for a

total PY24 allocation of \$9,253,434. This is a \$855,507 decrease from the prior year's \$10,108,941.

- The PY24 Preliminary Budget estimates the formula carry-in from PY23 to PY24 in the amount of \$2,025,000. It is estimated with \$755,000 Adult, \$430,000 Dislocated Worker, \$555,000 Youth and \$285,000 Administrative dollars.
- The PY24 Preliminary Budget has an initial request to transfer \$935,501 monies of Dislocated Worker to Adult to align with current clientele mix. This will still need approval by NMDWS. An Additional \$1,700,000 planned in November 2024.
- The PY24 Preliminary Budget provides monies in the Professional Services category of: \$60,000 Board Expenses, \$20,000 Legal and \$65,000 Audit, \$297,921 in Contingency & no Social Security's Ticket-to-Work monies. Hopefully there will be more Ticket-to-Work monies during PY24.
- PY24 Preliminary budget continues to have the two ongoing USDOL grants, Chances and Career Pathways Infrastructure. Both bring in additional directed funding streams to serve the central area, thus there are two additional service provider contracts with MRCOG and ongoing with YDI.
- Total Financial Budget totals \$14,806,785.

Questions & Comments

Motion: Jerry Schalow

Second: Troy Clark

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote
Carl Adams	X			
Marvis Aragon	X			
Odes Armijo-Caster				
Joseph Bizzell				
Doug Calderwood	X			
Karla Causey	X			
Danielle Casey				
Robert Chavez	X			
Vaadra Chavez				
Troy Clark	X			
Bobby Getts	X			
Marni Goodrich	X			
Tracey Hartzler	X			
Antoinette Holmes				X
Justin Hilliard	X			
Gregg Hull	X			
Krista Kelley	X			
Joseph LiRosi				
Roxanne Luna	X			
John Mierzwa	X			
Debbie Ortiz	X			
Stacy Sacco	X			
James Salas	X			
Waldy Salazar			X	
Leslie Sanchez				
Diane Saya	X			

Jerry Schalow	X			
Tom Schuch	X			
Jennifer Sinsabaugh				
Raymond Trujillo	X			
David Valdes	X			
Susan YaSenka	X			

Tab 3

Approval of Workforce Connection of Central New Mexico Service Provider Annual Contract Renewal Requests (with Risk Assessments)

By Art Martinez, WCCNM Administrator & Tawnya Rowland, Sr. Program Manager

- Mr. Martinez stated that Ms. Rowland and Staff have reviewed the contracts and risk assessments for each program presented: MRCOG AE/FA. MRCOG One-Stop Operator, MRCOG AD/DW Program, YDI - WIOA Youth and YDI - Chances Grant for PY24.
- Ms. Rowland explained that as far as changes are set up, its purpose is to highlight the continuous quality improvements that each one of these contracts have made over the previous year.
- As Jerry mentioned, yes, all these are contract renewals. The contracts and sub-recipient contracts expire at the end of this month, on June 30, 2024. This will be the last renewal as all contracts will go out for RFP next year except the MRCOG AE/FA Contract as that is Government to Government.
- She stated that there hadn't been any scope of work changes and Jesse is good about going over the budget for these service providers.

Questions & Comments

A. Administrative Entity and Fiscal Agent Contract with the Mid-Region Council of Governments

Motion: Jerry Schalow

Second: Stacy Sacco

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				X

Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				
Tracey Hartzler	X				
Antoinette Holmes				X	
Justin Hilliard	X				
Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				
Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				
Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

B. One-Stop Operator Contract with the Mid-Region Council of Governments

Motion: Jerry Schalow

Second: Ray Trujillo

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				X
Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				

Tracey Hartzler	X				
Antoinette Holmes				X	
Justin Hilliard	X				
Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				
Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				
Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

C. Mid-Region Council of Governments Adult/Dislocated Worker Service Provider Contract

Motion: Jerry Schalow

Second: Justin Hilliard

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				X
Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				
Tracey Hartzler	X				
Antoinette Holmes				X	
Justin Hilliard	X				

Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				
Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				
Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

D. Youth Service Provider Contract with Youth Development Inc. (YDI)

Motion: Jerry Schalow

Second: Justin Hilliard

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				X
Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				
Tracey Hartzler	X				
Antoinette Holmes				X	
Justin Hilliard	X				
Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				

Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				
Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

E. Pathway Home 3 - CHANCES – Youth Development Inc.

Motion: Jerry Schalow

Second: Tom Schuch

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				X
Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				
Tracey Hartzler	X				
Antoinette Holmes				X	
Justin Hilliard	X				
Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				
Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				

Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

Tab 4 **Approval of Legal Services Contract**

By Art Martinez, WCCNM Administrator

- Mr. Martinez presented the list of Mid-Region Council of Governments issued RFP-2021-01 titled on call legal services on January 18, 2021.
- Contracts will end on April 21, 2025, but expect a renewal and solicitation prior to the expiration date.
- Our current legal contract is with German Burnette & Associates, LLC and is set to expire on June 30, 2024.
- An exploration of other vendors may be done upon request.
- The recommendation made by Mr. Martinez would be to remain with German Burnette & Associates, LLC and if there are other vendors up for consideration, that list may be taken to the Finance Standing Committee for review.
- We could also use one of the vendors on that list that have a specific specialty that the others lack.

Questions & Comments

Motion: Krista Kelley

Second: Stacy Sacco

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote	Recusal
Carl Adams	X				
Marvis Aragon	X				
Odes Armijo-Caster					
Joseph Bizzell					
Doug Calderwood	X				
Karla Causey	X				
Danielle Casey					
Robert Chavez	X				
Vaadra Chavez					
Troy Clark	X				
Bobby Getts	X				
Marni Goodrich	X				
Tracey Hartzler					X

Antoinette Holmes				X	
Justin Hilliard	X				
Gregg Hull	X				
Krista Kelley	X				
Joseph LiRosi					
Roxanne Luna	X				
John Mierzwa	X				
Debbie Ortiz	X				
Stacy Sacco	X				
James Salas	X				
Waldy Salazar				X	
Leslie Sanchez					
Diane Saya	X				
Jerry Schalow	X				
Tom Schuch	X				
Jennifer Sinsabaugh					
Raymond Trujillo	X				
David Valdes	X				
Susan YaSenka	X				

Tab 5 **Approval of WCCNM Chair and Nomination of Officers for PY24**

by Art Martinez, WCCNM Administrator

- Mr. Martinez presented the nomination of Officers for PY24.

Discussion

- a. **Chair** – Krista Kelley accepted the Chair responsibilities per WCCNM bylaws, Section 6.06.
- b. **Chair-Elect** – Stacy Sacco accepted the position as Chair-Elect.
- c. **Treasurer** – Karla Causey accepted to remain in the position as Treasurer
- d. **Secretary** – Dewey Cave being the Executive Director of the Mid-Region Council of Governments is the Secretary of the Board.

Motion: Debbie Ortiz made a motion to nominate the Chair, Chair-Elect and Treasurer by acclamation.

After discussion, Debbie Ortiz amended her motion to include Dewey Cave as Secretary, Krista Kelley, Chair, Stacy Sacco, Chair-Elect and Karla Causey, Treasurer and she moved elect the slate of four by acclamation

Second: Troy Clark

No Discussion

Action: Passed unanimously by Roll Call Vote.

Approval of WCCNM County Representatives

by John Mierzwa, Chair & Art Martinez, WCCNM Administrator

- John Mierzwa, Board Chair presented the nomination of Officers for PY24. He stated its one represented for per county
- Mr. Martinez stated this is typically done at the county level.

- Mr. Martinez asked that we ask the members from the counties if they accept the position.

Approval of County Representatives Nomination are as follows:

Bernalillo County – Marvis Aragon, Tracy Hartzler and Stacy Sacco

- Marvis Aragon, accepted the Bernalillo County Representative.

Torrance County – Debbie Ortiz

- Debbie Ortiz, accepted the Torrance County Representative.

Valencia County – Susan YaSenka

- Susan YaSenka accepted the Valencia County Representative.

Sandoval County – Jerry Schalow and Krista Kelley

- Both Jerry Schalow and Krista Kelley accepted the nomination as Sandoval County Representative. Only one slot is open for that position.
- Mr. Martinez stated with a tie, he would suggest that this be taken to Chief Elected Officials for recommendation.

Further Discussion, Questions & Comments

The Nomination are as follows: Marvis Aragon, Bernalillo County, Debbie Ortiz, Torrance County, Susan YaSenka, Valencia County and no representative for Sandoval County until we take it to the Chief Elected Official's

**Motion: Ray Trujillo
 Second: Stacy Sacco
 No Discussion
 Action: Passed unanimously by Roll Call Vote.**

For a more detailed discussion please request the zoom recording.

SERVICE and TRAINING PROVIDER UPDATES

- Tab 7 **Chairman's Items**
Due to time allotment this was not discussed.
- Tab 8 **Workforce Connection Operations Report**
Due to time allotment this was not discussed. Report was provided in packet.
- Tab 9 **WCCNM Quarterly Performance Report PY23 Q3**
Due to time allotment this was not discussed. Report was provided in packet.
- Tab 10 **Additional Grant Updates**
Due to time allotment this was not discussed.
 Pathway Home 3 – CHANCES
 H1B Building Career Pathways for Infrastructure Fund Jobs

INFORMATIONAL UPDATES

- Tab 11 **Summary of Executive Committee Meeting for May 20, 2024**
Due to time allotment this was not discussed. Report was provided in packet.
- Tab 12 **WIOA Monthly Expenditure Report for May 31, 2024**
Due to time allotment this was not discussed. Report was provided in packet.
- Tab 13 **WIOA Updates**

- Brief Overview of new WCCNM Local Plan 2024-2028
 - o Ms. Rowland explained it is time create the new four-year plan. She stated we have to develop from scratch, a brand-new local workforce development board, WCCNM four-year plan that will go from 2024 through 2028. She will be reaching out to the board.
 - o We need to develop an ad-hoc committee to help oversee and guide the drafts that are going to be coming out and contribute input.
 - o Ms. Rowland stated she'd try this year to keep this as concise as possible.
 - o So, in addition to being concise, she will try and incorporate strategic plans with action plans associated with them. Hopefully this can be a working document that we can refer to once the board approves it.
 - o We do have a deadline to have this completed by the end of August.
- Mr. Martinez thanked John who has served us for 2 years. He's done a great job for us. He's been deeply involved and supportive. We want to thank you for all your time.
- Mr. Martinez encouraged everybody to join in and thank John for the effort and support he has shown this program.
- Mr. Mierzwa stated; "I appreciate it., it is some, work, but it's really good, meaningful work, as we all know, a reason why we're on the board. Thank you, Board members, for your energy, enthusiasm and participation. Staff of course, is amazing. We all, need to say Thank You to them for their work".
- He continued to say, "We all serve on different boards and organizations and it's a great staff and a great team that makes it easy to focus on the issues and not the details.
- I appreciate service providers and employers who work hard for opportunities for people in this region and state".
- Ms. Kelley thanked John for his leadership for the past two years and stated, "You have done a great job, and I am super excited to be working with you all and staff. Thank You to the board members for your time and dedication".

UPDATES

COMMITTEE REPORTS

- Establish Separate Funding Entity Ad-Hoc
 - o Ms. Kelley gave a status update. She stated they have been in the process of trying to get some clarification on the use of the funds and we are not at a point where we have that clarification. We hope to have an update at the next board meeting. There needs to be guidance from both the WCCNM Board and our nonprofit legal counsel that provide the guidance on how those funds can be expended and we're not at that point yet.
- Disability Standing Committee - No Report
- Finance Standing Committee – No Report
- Operations Standing Committee
 - o Mr. Calderwood stated that the committee met on Thursday, May 16th and a large portion of our time was going over the monitoring of the chances grant. Which is going well. An application is going to be to USDOL requesting to extend the grant.
- Youth Standing Committee
 - o Mr. Adams stated the committee met last week and went over the budget and YDI success stories.
- Business Engagement \ Economic Development Ad-Hoc – No Report

PUBLIC COMMENTS/ADJOURNMENT

Public Comments – Anyone who wishes to address the Board must register with the Program Coordinator of the Board

Next Meeting:

Date: Monday, August 19, 2024
Time: 1:30 p.m.
Location: Mid-Region Council of Governments

Anyone requiring special accommodations please notify the MRCOG office at 247-1750 seven (7) days prior to the meeting

“Equal Opportunity Program”

Approved at the October 21, 2024, WCCNM Full Board Meeting:

Stacy Sacco, WCCNM Chair-Elect

ATTEST:

Secretary

“Equal Opportunity Program”

Tab 2

Workforce Connection of Central New Mexico WCCNM Chair-Elect assuming vacancy of Chair for PY24

Action Requested:

Approval of Chair-Elect assuming WCCNM Board Chair.

Chair – Stacy Saaco

Background:

Based on Article 6 – Officers, the Workforce Connection of Central New Mexico’s (WCCNM) Bylaws, Section 6.6 Term. requires officers to serve a term of one year. Elected officers may only serve two consecutive terms in the same position. The bylaw further states, that the Chair-Elect will assume the position of chair at the end of the chair’s term. If Chair-Elect cannot assume the position a recommendation will be made. 6.8 Vacancy. The WCCNM will fill any elected officer vacant position and the individual elected will serve the balance of the term of the former officer.

Recommendation is for approval of Stacy Sacco, Chair-Elect to assume WCCNM Chair for PY24.

Financial Impact:

None

Do Pass: _____

Do not Pass: _____

WCCNM Full Board Meeting 10/21/24

Tab 3

Workforce Connection of Central New Mexico WCCNM Nomination for Chair-Elect for PY24

Action Requested:

Nomination for vacated Chair-Elect

Background:

Based on Article 6 – Officers, the Workforce Connection of Central New Mexico’s (WCCNM) Bylaws, Section 6.6 requires officers to serve a term of one year. Elected officers may only serve two consecutive terms in the same position. 6.8 Vacancy. The WCCNM will fill any elected officer vacant position and the individual elected will serve the balance of the term of the former officer.

Seeking nominations and WCCNM Full Board Vote for WCCNM Chair-Elect.

Financial Impact:

None

Do Pass: _____

Do not Pass: _____

WCCNM Full Board Meeting 10/21/24

Workforce Connection of Central New Mexico
WFCP- 03-24
PY24 Bar #1 Budget

Action Requested:

Requesting approval of the PY24 Bar #1 Budget for the program year 7-1-24 to 6-30-25. This is based on the NMDWS allocation letter dated 7-01-24 and our now known carry In 2nd year money from the prior program year end June 30, 2024 (PY23), and formal contract figures for the service providers YDI & MRCOG.

Background:

The New Mexico Department of Workforce Solutions (NMDWS) issued the PY24 formula allocation which indicated an 8.46% decrease for the Central Region. The allocation presented to WCCNM are as follows: Adult \$2,055,322, Dislocated Worker \$4,339,724, Youth \$1,933,043 and Administrative in the amount of \$925,345 for a total PY24 allocation of \$9,253,434. This is a \$855,507 decrease from the prior year's \$10,108,941.

The PY24 Bar #1 Budget updates the formula carry-in from PY23 to PY24 to \$2,025,000 to \$2,189,787. It is now known to be \$941,176 Adult, \$479,880 Dislocated Worker, \$434,329 Youth and \$334,402 Administrative dollars.

The PY24 BAR #1 updates Contractors formal contracts to be actuals. Contracted amounts are listed below.

The PY24 Bar #1 changed the amount of the contingent Sales of Lease from \$297,921 to actual \$298,975.

The PY24 Bar #1 Inputs the awaited on going NMDWS Apprenticeship funding of \$180,000. This is part of the MRCOG AE FA contract.

PY24 Bar #1 Budget Updates the two ongoing USDOL grants, Chances and Career Pathways Infrastructure to their actuals. Chances from \$1,422,430 to actual \$1,424,716 & Career Pathways from prelims \$1,808,000 to \$1,816,606.

Policy Ramification:

Approval of Policy WFCP-03-24 will allow the WCCNM to adjust the PY24 budget by categories as reflected in the attached worksheet.

Financial Impact: PY24 WCCNM budget total is reinstated to be \$15,163,518.

- Financial Impact: PY24 Adult / DW Service Provider MRCOG \$1,950,000 Up \$10,000
Financial Impact: PY24 Youth Service Provider YDI WIOA Staff Costs \$1,332,458 Dwn \$92,542
Financial Impact: PY24 Youth Service Provider YDI Staff CHAN \$542,648 Up \$3,352
Financial Impact: PY24 WCCNM Operator MRCOG \$192,000 Up \$4,000
Financial Impact: PY24 WCCNM Special Board Projects MRCOG \$242,000 Dwn \$12,000
Financial Impact: PY24 WCCNM AE/FA MRCOG \$1,158,000 Dwn \$12,000
Financial Impact: PY24 WCCNM USDOL CHAN Chances MRCOG \$121,278 Dwn \$7,722
Financial Impact: PY24/End WCCNM USDOL H1BP Career Pathways MRCOG \$1,022,267 UP \$768,267 All Yrs Left to 2028

Do Pass _____ Do Not Pass _____
Full Board Meeting October 21, 2024

WORKFORCE CONNECTION OF CENTRAL NEW MEXICO

PY24 Bar # 1

BUDGET Effective JULY 1, 2024

	Prior PY23/FY24 Diff	2,250,874 (195,552)	4,595,912 (256,188)	2,251,261 (318,218)	1,010,894 (85,549)	\$ 10,108,941 (855,507)	Prior Yr PY23 WIOA Allocation -8.46%
		<u>ADULT</u>	<u>DISL WKR</u>	<u>YOUTH</u>	<u>ADMIN</u>	<u>ADDITIONAL</u>	<u>TOTAL</u>
WCCNM REVENUES							
PY24/FY25 Allocation		\$ 2,055,322	\$ 4,339,724	\$ 1,933,043	\$ 925,345	\$ -	\$ 9,253,434
PY23/FY24 Estimated Carry-in (Prior Yr PY23)		941,176	479,880	434,329	334,401	-	2,189,787
7-1-24 Transfer Request DW to Adult- Year Code PY24 All DW Available		935,501	(935,501)	-	-	-	-
Mid Year Transfer Request DW to Adult- Year Code FY25 DW		1,700,000	(1,700,000)	-	-	-	-
NMDWS Apprenticeship Project - Forward 25-631-1001-00042		-	-	-	-	180,000	180,000
US DOL Chances Grant 3.5 Yr \$1,999,999 (July 2022 to Dec 2025) 3rd Yr		-	-	-	-	1,424,716	1,424,716
US DOL H1BP Career Pathways 5.0 Yr \$1,999,996 (9-30-23 to 9-30-28) 2nd Yr		-	-	-	-	1,816,606	1,816,606
PY07 Sale Of Lease - Balance FWD		-	-	-	-	298,975	298,975
PY24 Ticket To Work Revenue Available Year Begin		-	-	-	-	-	-
TOTAL REVENUES		\$ 5,631,999	\$ 2,184,103	\$ 2,367,372	\$ 1,259,746	\$ 3,720,298	\$ 15,163,518
Required Work Exp 20% of Youth				473,474			
Training Basis Adult/ DW							\$ 7,816,102
WIOA EXPENSES							
Adult/Dislocated Worker Service Provider							
MRCOG		1,287,000	663,000	-	-	-	1,950,000
Subtotal		\$ 1,287,000	\$ 663,000	\$ -	\$ -	\$ -	\$ 1,950,000
Adult/Dislocated Wkr Client Services							
Adult/Dial Wkr Participant Services		3,172,739	1,258,703	-	-	-	4,431,442
Worker's Compensation Insurance Policy		1,200	1,000	-	-	-	2,200
Supportive Services		55,000	5,500	-	-	-	60,500
Subtotal		\$ 3,228,939	\$ 1,265,203	\$ -	\$ -	\$ -	\$ 4,494,142
Adult DW Training							57.50%
Youth Service Provider							
Service Provider - YDI		-	-	1,332,458	-	-	1,332,458
Subtotal		\$ -	\$ -	\$ 1,332,458	\$ -	\$ -	\$ 1,332,458
Youth Client Services (min. 75% Out)							
Youth Participant Services YDI Work Experience		-	-	438,000	-	-	438,000
Youth Transportation YDI		-	-	20,000	-	-	20,000
Youth Participant Services ITA's MRCOG		-	-	208,314	-	-	208,314
Youth Supportive Services MRCOG		-	-	25,000	-	-	25,000
Subtotal		\$ -	\$ -	\$ 691,314	\$ -	\$ -	\$ 691,314
Youth Training							29.20%
Business & Career Center Operation							
Business & Career Center Facility Operations / IFA Costs		566,400	153,000	289,000	-	-	1,008,400
Business & Career Center Facility Operations / IFA Reimbursement		(295,200)	(110,700)	(209,100)	-	-	(615,000)
Business & Career Center Management -MRCOG Operator		-	-	-	192,000	-	192,000
Business & Career Center Management -MRCOG Operations/ Special Projects / Board Proj		123,420	38,720	79,860	-	-	242,000
Business & Career Center - DWS Apprenticeship Proj		-	-	-	-	180,000	180,000
Business & Career Center Improvements		43,200	16,200	30,600	-	-	90,000
Subtotal		\$ 437,820	\$ 97,220	\$ 190,360	\$ 192,000	\$ 180,000	\$ 1,097,400
Professional Services							
AE/FA - MRCOG		78,240	58,680	78,240	762,840	-	978,000
Program Support/Board Expense		-	-	-	64,354	-	64,354
Contractual Services - Available		-	-	-	75,552	-	75,552
Legal Services		-	-	-	20,000	-	20,000
Audit Services		-	-	-	65,000	-	65,000
Contingency, \$ Ticket to Work & \$ Sale of Lease		-	-	-	-	298,975	298,975
Carved Out Plan for Carry In - Reserved for Initial part 2nd year - July - Sep 25		600,000	100,000	75,000	80,000	-	855,000
Subtotal		\$ 678,240	\$ 158,680	\$ 153,240	\$ 1,067,746	\$ 298,975	\$ 2,356,881
TOTAL WIOA EXPENSES		\$ 5,631,999	\$ 2,184,103	\$ 2,367,372	\$ 1,259,746	\$ 478,975	\$ 11,922,195
USDOL Chances Grant Expenses 3.5 Yr 7-1-22 to 12-31-25							
US DOL Chances Client Services		-	-	-	-	730,790	730,790
US DOL Chances Contracts to Sub Recipients (\$950,000 Started) Balance		-	-	-	-	542,648	542,648
MRCOG Admin for Chances - Staffing (\$271,879 Started) Balance		-	-	-	-	121,278	121,278
Audit Services - Chances Portion 3.5 yrs \$30,000		-	-	-	-	30,000	30,000
TOTAL CHANCES GRANT EXPENSES		\$ -	\$ -	\$ -	\$ -	\$ 1,424,716	\$ 1,424,716
USDOL H1BP Career Pathways Expenses 5.0 Yr 9-30-23 to 9-30-28							
US DOL Career Pathways Client Services		-	-	-	-	794,340	794,340
US DOL Career Pathways to Sub Recipients		-	-	-	-	-	-
MRCOG Admin for H1BP - Remaining Mltple Yrs		-	-	-	-	1,022,267	1,022,267
TOTAL H1BP GRANT EXPENSES		\$ -	\$ -	\$ -	\$ -	\$ 1,816,606	\$ 1,816,606
TOTAL WCCNM EXPENSES		\$ 5,631,999	\$ 2,184,103	\$ 2,367,372	\$ 1,259,746	\$ 3,720,298	\$ 15,163,518

WORKFORCE CONNECTION OF CENTRAL NEW MEXICO

PY24 BAR # 1 PROGRAM YEAR 7-1-24 to 6-30-25

October 21, 2024 Full Board Meeting

	PREVIOUS BUDGET PY24 Prelim	BUDGET ADJUSTMENT BAR # 1	REVISED BUDGET PY24
1 Adult/ Dislocated Service Provider SER & MRCOG			
Service Provider - Adult	\$ 1,280,400	\$ 6,600	\$ 1,287,000
Service Provider - Disl Wkr	659,600	3,400	663,000
Service Provider - NEG	-	-	-
Service Provider - Admin	-	-	-
Subtotal	\$ 1,940,000	\$ 10,000	\$ 1,950,000
2 Adult/Dislocated Wkr Client Services			
Participant Services - Adult	\$ 2,914,927	\$ 257,812	\$ 3,172,739
Participant Services - Disl Wkr	1,163,683	\$ 95,020	1,258,703
Participant Services - Adult Workpersons Comp	1,200	-	1,200
Participant Services - Disl Wkr Workpersons Comp	1,000	-	1,000
Participant Services - Adult Support Services	55,000	-	55,000
Participant Services - Disl Wkr Support Services	5,500	-	5,500
Subtotal	\$ 4,141,310	\$ 352,832	\$ 4,494,142
3 Youth Service Provider			
Service Provider - Youth	\$ 1,425,000	\$ (92,542)	\$ 1,332,458
Subtotal	\$ 1,425,000	\$ (92,542)	\$ 1,332,458
4 Youth Client Services			
Participant Services - Youth Work Exp YDI	497,609	(59,609)	438,000
Participant Services - YDI Transportation	20,000	-	20,000
Participant Services - Youth ITA's -MRCOG	134,114	74,200	208,314
Participant Services - Youth Supportive Services	25,000	-	25,000
Subtotal	\$ 676,723	\$ 14,591	\$ 691,314
5 Business & Career Center Facility Operation			
Business & Career Center Operation - Adult	\$ 566,400	\$ -	\$ 566,400
Business & Career Center Operation - Disl Wkr	153,000	-	153,000
Business & Career Center Operation - Youth	289,000	-	289,000
Subtotal	\$ 1,008,400	\$ -	\$ 1,008,400
6 Business & Career Center Facility Reimbursement			
Business & Career Center Operation - Adult	\$ (295,200)	\$ -	\$ (295,200)
Business & Career Center Operation - Disl Wkr	(110,700)	-	(110,700)
Business & Career Center Operation - Youth	(209,100)	-	(209,100)
Business & Career Center Operation - Admin	-	-	-
Subtotal	\$ (615,000)	\$ -	\$ (615,000)
7 Business & Career Center MRCOG - Operator			
Business & Career Center Operation - Adult	\$ -	\$ -	\$ -
Business & Career Center Operation - Disl Wkr	-	-	-
Business & Career Center Operation - Youth	-	-	-
Business & Career Center Operation - Admin	188,000	4,000	192,000
Subtotal	\$ 188,000	\$ 4,000	\$ 192,000
8 Business & Career Center MRCOG - Operations Staff			
Business & Career Center Operation - Adult	\$ 129,540	\$ (6,120)	\$ 123,420
Business & Career Center Operation - Disl Wkr	40,640	(1,920)	38,720
Business & Career Center Operation - Youth	83,820	(3,960)	79,860
Business & Career Center Apprenticeship Project NMDWS	-	180,000	180,000
Business & Career Center Operation - Improvements	90,000	-	90,000
Subtotal	\$ 344,000	\$ 168,000	\$ 512,000
9 Professional Services - AE/FA MRCOG Staff			
AE/FA - MRCOG - Adult	\$ 150,357	\$ (72,117)	\$ 78,240
AE/FA BCC Operator - MRCOG - DW	105,300	(46,620)	58,680
AE/FA BCC Operator - MRCOG - Youth	117,000	(38,760)	78,240
AE/FA BCC Operator - MRCOG - Admin	797,344	(34,504)	762,840
Subtotal	\$ 1,170,001	\$ (192,001)	\$ 978,000
10 Professional Services			
Program Support/Board Expense - Admin	\$ 60,000	\$ 4,354	\$ 64,354
Contract Services - Admin	-	-	-
Legal Services - Admin	20,000	-	20,000
Audit Services - Admin	65,000	-	65,000
Contingency - SS TTW	-	-	-
Contingency - Sale of Lease	297,921	1,054	298,975
Contingency - Admin	-	75,552	75,552
Subtotal	\$ 442,921	\$ 80,960	\$ 523,881
11 2nd year Monies - Planned Carryin			
Client Training Dollars - Adult	\$ 600,000	\$ -	\$ 600,000
Client Training Dollars - DW	100,000	-	100,000
Client Training Dollars - Youth	75,000	-	75,000
Client Training Dollars - Admin	80,000	-	80,000
Subtotal	\$ 855,000	\$ -	\$ 855,000
12 Total WIOA	\$ 11,576,355	\$ 345,840	\$ 11,922,195
13 USDOL CHANCES GRANT			
Client Services Dollars	\$ 717,430	\$ 2,286	\$ 719,716
Contracted Services - Sub Recipients	546,000	-	546,000
MRCOG Administrative Services	129,000	-	129,000
Audit Service - Chances Portion	30,000	-	30,000
14 Total Chances Grant	\$ 1,422,430	\$ 2,286	\$ 1,424,716
15 USDOL CAREER PATHWAYS GRANT - H1BP			
Client Services Dollars	\$ -	\$ -	\$ -
Contracted Services - Sub Recipients	264,000	530,339	794,339
MRCOG Administrative Services	1,544,000	(521,733)	1,022,267
Audit Service - Chances Portion	-	-	-
16 Total Career Pathways Grant	\$ 1,808,000	\$ 8,606	\$ 1,816,606
17 Total WCCNM	\$ 14,806,785	\$ 356,732	\$ 15,163,518

Stacy Sacco - WCCNM Chair Elect

Dewey V. Cave, MRCOG Executive Director

**Workforce Connection of Central New Mexico
WCCNM 4-Year Local Plan—2024-2027
October 21, 2024, Full Board Meeting**

Action Requested:

Request for approval of the WCCNM 4-Year Local Plan for 2024 through 2027.

Background:

The State Workforce Development Board (SWDB), New Mexico Workforce Innovation and Opportunity Act (WIOA), Combined State Plan Program Years 2024-2027 (State Plan) provides details on the goals and strategies, cross-goal strategies, and alignment strategies required to guide the WCCNM in developing a local plan that aligns its programs and services within the State's workforce system. The State Plan is available on the New Mexico Department of Workforce Solutions (NMDWS) website at the following URL: <https://www.dws.state.nm.us/en-us/WIOA/WIOA-Plans-and-Reports>.

The Workforce Innovation and Opportunity Act (WIOA), Public Law 113-128, requires each local workforce development board (LWDB), in partnership with the appropriate chief local elected official(s), to develop and submit a comprehensive four-year local plan to the state (NMDWS). This WCCNM Local Workforce Development Plan Program Years 2024-2027, mirrors the State Plan, and demonstrates full compliance with the Federal and State WIOA regulations.

The WCCNM has defined specific goals that are in direct alignment with the State Plan and associated work NMDWS is tasked with leading over the next 4-years. Upon NMDWS approval of the WCCNM's 4-Year Local Plan, the WCCNM and its partners will begin developing S.M.A.R.T. Goal Action Plans for each of the approved goals the WCCNM has proposed in this plan. Please see attached WCCNM 4-Year Local Plan, § B. Strategic Planning Elements, 3. Strategic Vision and Goals.

Financial Impact:

None

Do Pass: _____

Do not Pass: _____

WORKFORCE BRIEFING

SEPTEMBER 2024

ISSUE 12

PUBLISHED, OCTOBER 2024

Chair's Corner

MAXIMIZE YOUR RESULTS

Whether you are currently looking for a job or developing your long-term career strategy and plans, you'll want to expand your job skills to be more competitive in the labor market. Or, if you are a small business owner and want to improve your employees' performance and bottom-line results, the Workforce Connections of Central New Mexico and its partners offer a wide range of training and mentorship programs to help you maximize your performance.

To learn more about which program best matches your needs, visit the WCCNM's website <https://www.wccnm.org/> to review the numerous services we offer to improve your results; and follow-up with an appointment at one of our conveniently located offices in the four-county area to discuss your individual workforce development needs with a knowledgeable WCCNM staff member.

Stacy A. Sacco, MBA
Chair Elect, WCCNM Board
Sacco Connections, LLC

New Mexico
Workforce Connection

A Proud Partner of the American Job Center Network



PARTNER NETWORK UPDATES:

September was incredibly busy with outreach and career events. From attending the construction expo at Sandia Casino to attending the State Fair for College and Career Day, our staff was booked. We also hosted many events in our comprehensive center in Albuquerque. Ezee-Fiber and Sevita Healthcare held individual hiring events and had many job-seekers ready to obtain employment. In addition, our monthly in-house job fair gathered a post-pandemic high of 157 job-seekers. Employers were incredibly elated with the outcome and held on the spot interviews and even having a few that were also hired on the spot. The WCCNM hosted our first annual Training Providers Fair in September. There were a total of 16 training providers and over 60 customers. Staff, providers, and customers were pleased with the outcome of the event.

We are currently coordinating an outreach event at both of the Albuquerque Housing Authority's community centers. This outreach is aimed to educating the AHA residents on the WCCNM and the services we provide to customers throughout the region. Tentatively we are scheduled to conduct presentations at these locations on October 15th and 17th.

The Event Sub-Committee continues to meet bi-weekly to plan and coordinate events across the region. These regular meetings foster stronger collaboration among multiple partners, resulting in more cohesive event planning and execution. The increased communication among partners has enhanced coordination, allowing for shared resources and ideas, which ultimately strengthens the impact of the events.

SEPTEMBER'S EVENTS:

- September 11th - Employer Connection Hiring Event.
- September 25th - WIOA Provider Career Fair
- September 25th - Career & Community Resource Expo

UPCOMING EVENTS:

- October 17th - Disability Employment Awareness Month (DEAM) Conference
- October 18th - Stand Down Veterans Affairs @ KAFB
- October 9th & 23rd - WCCNM Hiring Event

ECONOMIC NEWS:

Albuquerque's workforce saw moderate growth from August 2023 to August 2024, with New Mexico's unemployment rate slightly increasing to 4.1%. Total nonagricultural employment rose by 12,500 jobs (1.4%), led by private sector growth (9,700 jobs, 1.4%) and public sector gains (2,800 jobs, 1.5%). Goods-producing industries added 2,200 jobs, with a notable 4.9% increase in manufacturing, largely driven by durable goods manufacturing (up 6.4%). In private services, professional and business services grew by 3,000 jobs (2.5%), while health care and social assistance rose by 2,900 jobs (2.3%). Public sector jobs increased primarily in state government (up 2,000 jobs, 3.9%), particularly in education. Local government education also added 700 jobs (1.4%). The national unemployment rate in August 2024 was 4.2%. *Please select the following link for a comprehensive Labor Market Report*

INDIVIDUAL SERVICES:

3,238

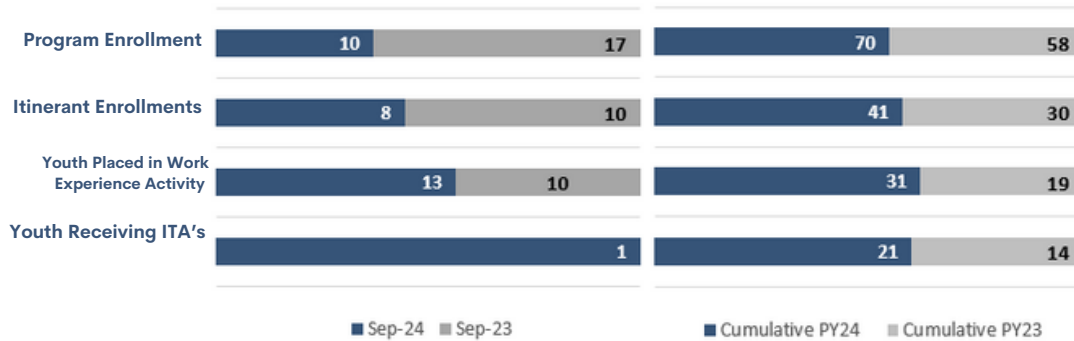
Total number of Distinct Individuals Receiving Services

988

new clients were registered in the NMWC online system

15,571

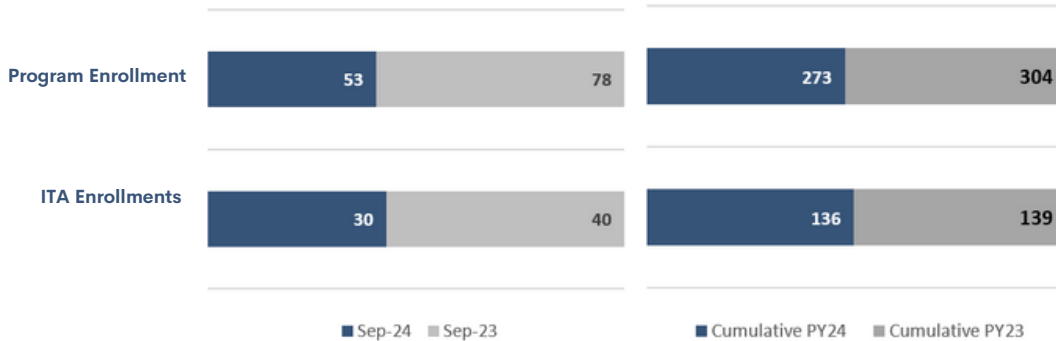
Total number of services provided to individuals



WIOA TITLE 1.B YOUTH PROGRAM

In September 2024 (PY 24), the WIOA Youth Program maintained a caseload of 501. The left graph compares data from September 2024 with the same month in the previous program year (PY 23), while the right graph shows cumulative data for September 2024 against the cumulative data for the previous program year (PY 23). Additionally, In September 2024, WIOA Title I Youth Program staff attended key trainings on career coaching, service strategies, and data validation. Networking and collaboration opportunities included sessions with New America School's Executive Director, strengthening partnerships and program referral capabilities.

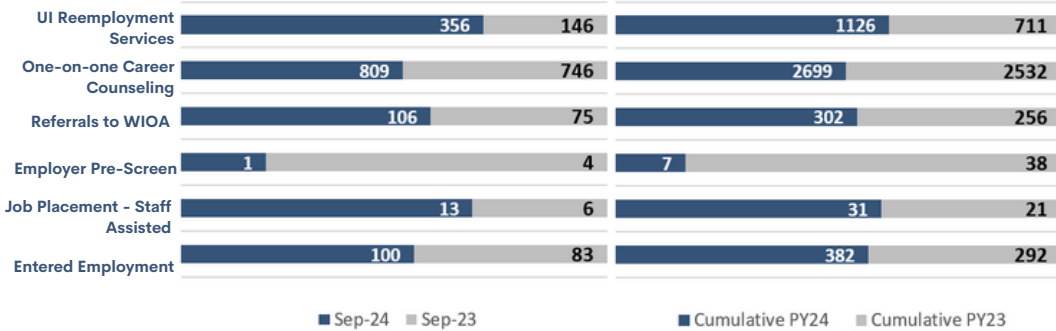
[Click here to explore our success stories.](#)



WIOA TITLE 1 . B ADULT & DISLOCATED WORKER PROGRAMS

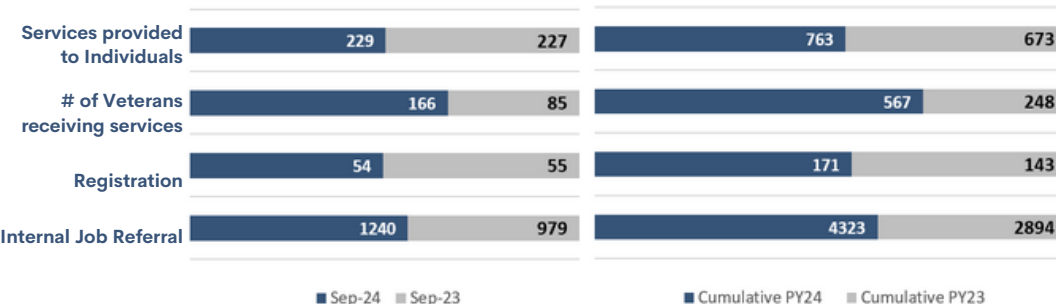
The graphs display total program participants, and ITA (Individual Training Account) enrollments. The left graph compares September 2024 with the same month in the previous program year (PY 23). The right graph shows cumulative data for September 2024 against the cumulative data for the previous program year (PY 23).

[Click here to explore our success stories.](#)



WIOA TITLE III WAGNER-PEYSER AND EMPLOYMENT & CAREER SERVICES

The graphs depict participant engagement in various job seeker services, including UI Reemployment services, one-on-one career counseling, WIOA referrals, employer pre-screen, staff-assisted job placement, and successful employment entries. The left graph compares September 2024 with the same month in the previous program year, while the right graph illustrates cumulative data from July 2024 to September 2024 against the previous program year (PY 23).

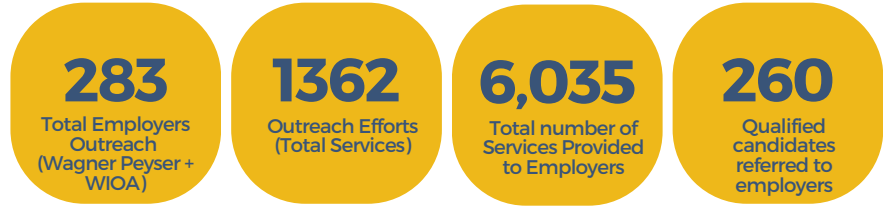


VETERANS SERVICES

The graphs illustrate comprehensive veteran services, including the total services provided, the number of veterans receiving services, registered veterans, and internally referred veterans. The left graph compares September 2024 with the same month in the previous program year, while the right graph illustrates cumulative data from July 2024 to September 2024 against the previous program year (PY 23).

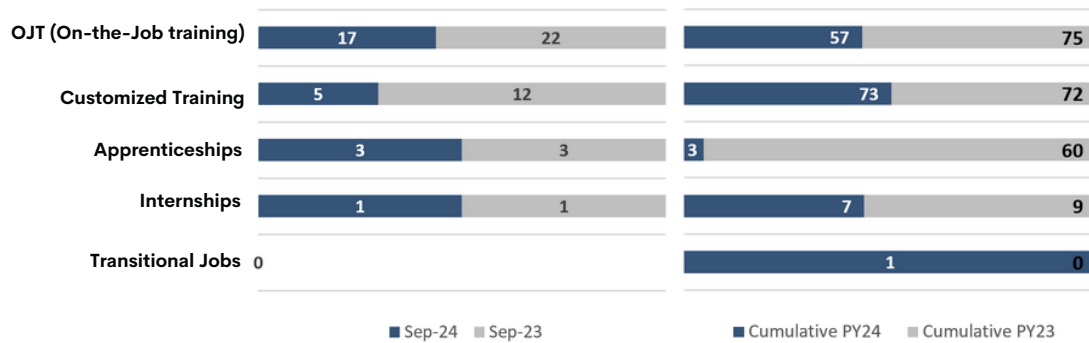
BUSINESS SERVICES:

The business team from WIOA and Wagner Peyser reached out to 283 employers in September 2024, offering a total of 1362 services, including promotional calls, on-site visits, and job fair services. Additionally, 260 qualified candidates were referred to these employers. In total, 6035 services were provided to employers through the WIOA and Wagner Peyser programs.



WIOA TITLE 1 . B ADULT & DISLOCATED WORKER PROGRAMS

The graphs illustrate the total services provided to businesses. The left graph compares September 2024 with the same month in the previous program year PY 23. The right graph shows cumulative data for September 2024 against the cumulative data for the previous program year (PY 23).



SEPTEMBER 2024 MARKETING UPDATES:

1,738 Followers | **47** Instagram Posts

September was National Workforce Development Month and we took this opportunity to showcase our committed staff and services at four-county events on all of our social media accounts.

4,580 Followers | **51** Facebook Posts

September had increased requests for social media marketing services for video production and social media content creation due to an increase of weekly events and attendance at community partner events (Construction Career Expo, BeProBeProud, Veterans Day at the State Fair, and more.)

600 Followers | **6** LinkedIn Posts

We did our first live broadcast on Instagram (one hour long) for the WIOA Career Expo with the goal of increasing traffic to our channels and boosting follower engagement. We are planning the same for our October 9th Hiring Event.

530 Followers | **5** TIKTOKS

Account followers have finally caught up with and surpassed other similar accounts that we use for benchmarking (NMDWS, Ride Rio Metro). Instagram and TikTok surpassed 5.5 % follower increases over 90 days which met our goal.

529 Followers | **17** TWEETS

We invested time into in cross training Sandoval County staff to streamline registration process (ie: data collection) at events and to make the hiring event flyer creation and approval process quicker.

196 SUBSCRIBERS | **1** YouTube Videos per week

Video production focused on using trending audio and memes to engage younger audiences.

Marketing efforts increased this month to include updating old content, improving navigation, and training staff to improve our Community Calendar of Events on our website. Working with MRCOG's WCCNM Staff, we created new pages and links, to include approved Stevens Amendment required funding disclosures.

PERFORMANCE
4th Quarter Federal Report 9173
 (April 1, 2024-June 30, 2024)

	Adult	Dislocated Worker	Youth
Enrolled	59	19	55
Exited	48	7	20
Carry Over	343	58	279
Served (Enrolled + Carry Over)	402	77	334

Updated and Extracted from Future Works 08/9/2024

	Participants Served		
	Adult	Dislocated Worker	Youth
Eligible Veterans	11	3	2
Individuals with a Disability	4	0	42
Displaced homemakers	0	4	0
Low-income individuals	229	31	328
Older individuals	13	5	0
Ex-offenders	18	1	11
Homeless individuals or runaway youth	3	0	10
Current or former foster care youth	0	0	0
English language learners, individuals with low levels of literacy or facing substantial cultural barriers	223	39	328
Eligible migrant and seasonal farmworkers	0	0	0
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	0	2	0
Single parents (Including single pregnant women)	20	3	4
Long-term unemployed (27 or more consecutive weeks)	13	6	0

Updated and Extracted from WCOS on 8/06/2024

PERFORMANCE (CONTINUED)
4th Quarter Federal Report 9173 (Continued)
 (April 1, 2024-June 30, 2024)

	Title I	Title II N/A	Title III	Title IV N/A
Enrolled	133	N/A	1560	N/A
Exited	74	N/A	342	N/A
Carry Over	664	N/A	319	N/A
Served (Enrolled + Carry Over)	797	N/A	1879	N/A

Updated and extracted from Future Works 08/09/2024. Title II and Title IV unavailable.

	Adult			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 163/198	82.3%	75.50%	109%	Final Outcome TBD on Annual 9169
Employed in Q4 Rate: 178/220	80.9%	75.5%	107.2%	Final Outcome TBD on Annual 9169
Median Wages in QX: 163	\$13,611.78	\$8,000.00	170%	Final Outcome TBD on Annual 9169
Credential Attainment Rate: 114/139	82%	64.00%	128%	Final Outcome TBD on Annual 9169
Measurable Skills Gains Rate: 240/371	64.7%	63.25%	102.3%	Final Outcome TBD on Annual 9169
Adult Participation Threshold: 397/850	397	850	46.7%	Final Outcome TBD on Annual 9169

Extracted from WCOS 08/06/2024 *TBD = Annual Indicator, determined in Annual 9169 year-end report.

PERFORMANCE (CONTINUED)
4th Quarter Federal Report 9173 (Continued)
 (April 1, 2024-June 30, 2024)

	Dislocated Worker			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 35/42	83.3%	68.00%	122.5%	Final Outcome TBD on Annual 9169
Employed in Q4 Rate: 28/44	63.6%	68.50	92.8%	Final Outcome TBD on Annual 9169
Median Wages in QX: 35	\$15,352.74	\$7,850.00	196%	Final Outcome TBD on Annual 9169
Credential Attainment Rate: 30/40	75%	70%	107.1%	Final Outcome TBD on Annual 9169
Measurable Skills Gains Rate: 49/70	70%	61.00%	114.7%	Final Outcome TBD on Annual 9169
DW Participation Threshold: 73/300	73%	300	24.3%	Final Outcome TBD on Annual 9169

Extracted from WCOS 08/06/2024 *TBD = Annual Indicator, determined in Annual 9169 year-end report.

	Youth			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 94/117	80.3%	67.00%	120%	Final Outcome TBD on Annual 9169
Employed in Q4 Rate: Median Wages in Q2: 50/69	72.5%	66.00%	110%	Final Outcome TBD on Annual 9169
Median Wages in QX: 86	\$6,407.27	\$3,700.00	173%	Final Outcome TBD on Annual 9169
Credential Attainment Rate: 19/44	43.2%	52.00%	83.1%	Final Outcome TBD on Annual 9169
Measurable Skills Gains Rate: 62/157	39.5%	51.00%	78%	Final Outcome TBD on Annual 9169
Youth Participation Threshold: 334/525	334	525	64%	Final Outcome TBD on Annual 9169

Extracted from WCOS 08/06/2024 *TBD = Annual Indicator, determined in Annual 9169 year-end report.

PERFORMANCE (CONTINUED)
4th Quarter Federal Report 9173 (Continued)
 (April 1, 2024-June 30, 2024)

	Title III - WP			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 1106/1686	65.5%	58.00%	113.10%	Final Outcome TBD on Annual 9169
Employed in Q4 Rate: 1186/1715	69.2%	58.00%	119.3%	Final Outcome TBD on Annual 9169
Median Wages in QX: 1106	\$10,102.69	\$5,574.00	181%	Final Outcome TBD on Annual 9169

Extracted from WCOS 08/06/2024 *TBD = Annual Indicator, determined in Annual 9169 year-end report.

PY2023 –Annual Report
ETA Federal Report 9169
 (July 1, 2023 -June 30, 2024)

	Adult			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 593/704	84.23%	75.50%	112%	Exceeds
Employed in Q4 Rate: 394/491	79.65%	75.5%	106%	Exceeds
Median Wages in PY23:	\$11,779.44	\$8,000.00	147.2%	Exceeds
Credential Attainment Rate: 316/424	74.53%	64.00%	117%	Exceeds
Measurable Skills Gains Rate: 606/727	83.36%	63.25%	132%	Exceeds
Adult Participation Threshold: 773/850	773	850	91%	Meets

Extracted from WCOS Annual Federal Report: 9169 on 08/07/2024.

	Dislocated Worker			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 138/172	80.23%	68.00%	118%	Exceeds
Employed in Q4 Rate: 159/214	74.30%	68.50	109%	Exceeds
Median Wages in PY23:	\$13,700.78	\$7,850.00	175%	Exceeds
Credential Attainment Rate: 126/171	73.68%	70.00%	105.2%	Exceeds
Measurable Skills Gains Rate: 125/152	82.24%	61.00%	135%	Exceeds
DW Participation Threshold: 161/300	161	300	54%	Fail

Extracted from WCOS Annual Federal Report: 9169 on 08/07/2024.

PY2023 –Annual Report (Continued)
ETA Federal Report 9169
 (April 1, 2024-June 30, 2024)

	Youth			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 593/705	84.11%	67.00%	126%	Exceeds
Employed in Q4 Rate: Median Wages in Q2: 544/683	79.65%	66.00%	121%	Exceeds
Median Wages in PY23:	\$11,779.44	\$3,700.00	318.3%	Exceeds
Credential Attainment Rate: 316/424	74.53%	52.00%	141.4%	Exceeds
Measurable Skills Gains Rate: 605/727	83.22%	51.00%	163.2%	Exceeds
Youth Participation Threshold: 455/525	455	525	87%	Fail

Extracted from WCOS Annual Federal Report: 9169 on 08/13/2024.

	Title III - WP			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 3949/6011	65.7%	58.00%	113.3%	Exceeds
Employed in Q4 Rate: 3313/5070	65.35%	58.00%	113%	Exceeds
Median Wages in PY23:	\$9,759.90	\$5,574.00	175.1%	Exceeds

Extracted from WCOS Annual Federal Report: 9169 on 08/13/2024.

MINUTES



Executive Standing Committee

Monday, September 16, 2024

1:30 pm

Mid-Region Council of Governments
809 Copper Ave. NW, Albuquerque, N M
Hybrid

Call to Order – 1:33 pm – John Mierzwa

Member

- Carl Adams, Youth Standing Committee Chair
Marvis Aragon, Bernalillo County Rep
Karla Causey, Treasurer, Finance Standing Committee Chair
Antoinette Holmes, Disability Standing Committee Chair
Honorable Gregg Hull, CEO
Krista Kelley, Chair
John Mierzwa, Past -Chair
Debbie Ortiz, Torrance County Rep.
Stacy Sacco, Chair-Elect
Susan Yasenka, Valencia County Rep
Vacant - Operations Standing Committee Chair
Vacant – Sandoval County Rep.

Approval of Monday September 16, 2024, Agenda

Motion: Karla Causey
Second: Mayor Gregg Hull
No Discussion
Action: Passed unanimously by Roll Call Vote

Table with 5 columns: Name, Yes, No, Abstain, No Vote. Rows include Carl Adams, Marvis Aragon, Karla Causey, Antoinette Holmes, Gregg Hull, Krista Kelley, John Mierzwa, and Debbie Ortiz.

Stacy Sacco	X			
Susan Yasenka	X			

Tab 1: Approval of WCCNM Executive Standing Committee Minutes for March 18, 2024

Motion: Stacy Sacco
Second: Karla Causey
No Discussion
Action: Passed unanimously by Roll Call Vote

	Yes	No	Abstain	No Vote
Carl Adams	X			
Marvis Aragon				
Karla Causey	X			
Antoinette Holmes				
Gregg Hull	X			
Krista Kelley	X			
John Mierzwa	X			
Debbie Ortiz				
Stacy Sacco	X			
Susan Yasenka	X			

ACTION ITEMS

Tab 2	<p>Approval of Administrative Policy No. AP-210 Stevens Amendment Policy</p> <p>By: Tawnya Rowland, Program Manager</p> <ul style="list-style-type: none"> ▪ Ms. Rowland presented the AP-210 Stevens Amendment Policy. ▪ She stated there is a federal mandate that all Federally funded programs demonstrate transparency in terms of the use of the Federal Grant funds. ▪ This policy that is provided, explains the background and what we're required to do. There is specific guidance from NMDWS in terms of the language that we need to use. ▪ This side disclosure funding, disclosure statement has to be on all marketing materials. There's a list in this policy of everything that this statement needs to be attached to. So, what we're going do is follow in the footsteps of NMDWS. ▪ If approved today, we're going to add a web page on our website. Jamie Sandoval is going to be assisting Tawnya with that process. Basically will reflect everything that you see in the provided policy, attachment two in the packet.
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The Stevens Amendment is an appropriations provision that requires U.S. Department of Labor and U.S. Department of Health and Human Services grant recipients to acknowledge federal funding when publicly communicating any projects or programs. This requirement to reveal the costs financed with federal funds, promotes transparency and accountability and ensures any federally funded research and work are properly credited.

Motion: Mayor Gregg Hull

Second: Stacy Sacco

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote
Carl Adams	X			
Marvis Aragon				
Karla Causey	X			
Antoinette Holmes				
Gregg Hull	X			
Krista Kelley	X			
John Mierzwa	X			
Debbie Ortiz				
Stacy Sacco	X			
Susan Yasenka	X			

Tab 3

Approval of H1-B Pathways to Infrastructure Jobs Grant Contract Renewal

By: Sonora Rodriguez, Program Manager

- Mr. Rodriguez presented the H1-B Pathways Infrastructure Jobs Grant Contract Renewal.
- We will be asking for this annually as it is a five-year grant.
- We've also included 2 risk assessments, financial risk assessments. We find there is no financial civic risk in this grant. Our scope of work is also included in this packet.
- She stated over this next 5 years we plan to enroll 250 participants, a staggered approach. And, again, targeting low income under employed individuals, 17 and older and at a secondary school.
- We will collaborate with Adult/Dislocated Worker using our WCOS system and a Sector Advisory Council.
- We are continuing to engage with employers and leaders in renewable broadband and transportation sectors.

Questions & Comments

Motion: Stacy Sacco
Second: Karla Causey
No Discussion
Action: Passed unanimously by Roll Call Vote.

	Yes	No	Abstain	No Vote
Carl Adams	X			
Marvis Aragon				
Karla Causey	X			
Antoinette Holmes				
Gregg Hull	X			
Krista Kelley	X			
John Mierzwa	X			
Debbie Ortiz				
Stacy Sacco	X			
Susan Yasenka	X			

INFORMATION & DISCUSSION ITEMS

Tab 4 WIOA Updates –

- **Local 4-year plan update**
 - Ms. Rowland gave an update on the Local 4-year plan. She stated the deadlines are fast approaching. Numerous emails have been sent out to Members and partners. Public Comment period is from September 15, 2024 to October 15, 2024. Please refer to the Draft of September 15, 2024. It will also go to the Full Board on October 21, 2024.
- **Performance Negotiations PY24 & 25**
 - Mr. Martinez stated our performance negotiations with the NMDWS is scheduled for the coming Friday.
 - I think what we got is all right. It's not perfect in my mind, said Mr. Martinez.
 - He stated that in the future he'd like to suggest modifications to how this is performed. We understand what the state has agreed to on a state level. The state asks us locals to respond to what we propose. We feel like we are going in blind. But we don't know what the state has prepared until we get to the meeting.
- **USDOL CHANCES Period of Performance Request**
 - Mr. Martinez gave an update.
- **USDOL H1B update**
 - Update reported in Tab 3
- **NMDWS Monitoring, One-Stop, A&E MRCOG Financial**
 - Mr. Martinez stated that all our monitoring has been completed.
 - We will be able to close all monitoring events and move forward.

PUBLIC COMMENT/ADJOURNMENT

Public Comments – None
Adjournment – 2:14 pm

**Next Meeting: WCCNM Joint Chief Elected Official's/Executive Standing Committee,
November 18, 2024, 10:00 am**

*A more detailed account of the meeting and discussions are available for review at the MRCOG
offices at:
809 Copper NW, Albuquerque, NM 87102*

Approved November 18, 2024

Stacy Sacco, WCCNM Chair-Elect

ATTEST:

Secretary

“Equal Opportunity Program”



FINANCIAL REPORT

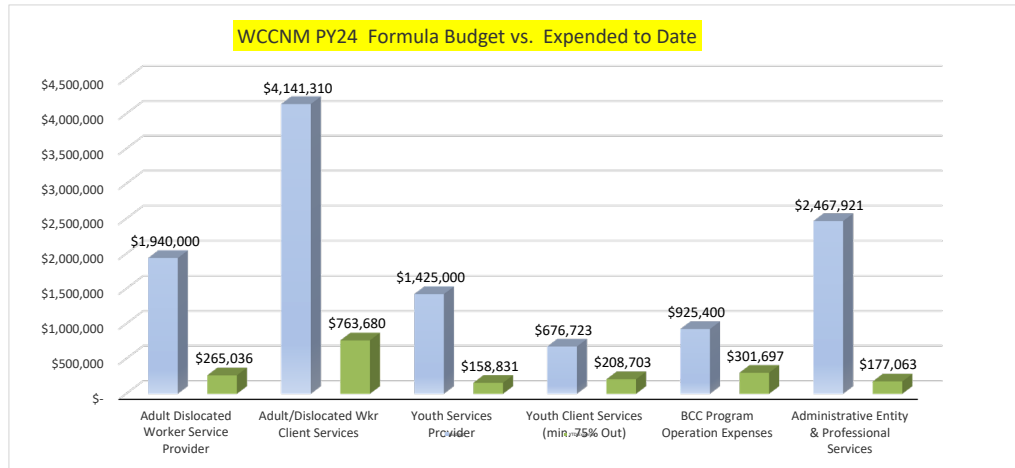
YEAR TO DATE
September 30, 2024

**WORKFORCE CONNECTION
OF CENTRAL NEW MEXICO
WCCNM
PROGRAM YEAR 2024 7-1-24 to 6-30-25 (PY24)
BUDGET TO ACTUAL COMPARISON
As of September 30, 2024**

		25% Of Year				
		Prelim Budget	Year to Date	Encumbrance	Variance	
1	Adult Dislocated Worker Service Provider	Service Provider - MRCOG	1,940,000	265,036	1,674,964	0
		Subtotal	\$ 1,940,000	\$ 265,036	\$ 1,674,964	\$ 0
2	Adult/Dislocated Wkr Client Services	Adult / DW Participant Training OJT's CT's ITA's	3,715,310	709,990	638,452	2,366,868
		Adult / DW Work Experience W / Workers Comp	350,000	44,756	15,000	290,244
		Adult / DW Supportive Services	76,000	8,934	2,500	64,566
		Subtotal	\$ 4,141,310	\$ 763,680	\$ 655,952	\$ 2,721,678
3	Youth Services Provider	Service Provider - YDI	1,425,000	158,831	1,266,169	0
		Subtotal	\$ 1,425,000	\$ 158,831	\$ 1,266,169	\$ 0
4	Youth Client Services (min. 75% Out)	Youth Work Experience - YDI Portion	497,609	66,573	90,000	341,036
		Youth Training Services	134,114	132,894	-	1,220
		Youth Supportive Services	45,000	9,236	2,000	33,764
		Subtotal	\$ 676,723	\$ 208,703	\$ 92,000	\$ 376,020
5	BCC Program Operation Expenses	Business & Career Center Facility Operation	1,008,400	177,635	830,765	0
		Business & Career Center Facility Reimbursemet	(615,000)	-	(615,000)	-
		Business & Career Ctr Mgmt - MRCOG Operator	188,000	35,636	152,364	0
		Business & Career Ctr Mgmt - MRCOG Operations	-	-	-	-
		Business & Career Ctr Mgmt - MRCOG Spec Projects	254,000	53,729	200,271	-
		Business & Career Ctr Mgmt - MRCOG Project DWS Apprenticeship	-	34,697	-	(34,697)
		Business & Career Ctr Mgmt - MRCOG Operations Staff Reimbursements	-	-	-	-
		Business & Career Center Improvements	90,000	-	-	90,000
		Subtotal	\$ 925,400	\$ 301,697	\$ 568,400	\$ 55,303
6	Administrative Entity & Professional Services	AE/Fiscal Agent - MRCOG	1,170,000	148,188	1,021,812	0
		Program Support/Board Expense	60,000	8,884	-	51,116
		Contractual Services	-	4,020	-	(4,020)
		Contingency & Sale Of Lease	297,921	645	-	297,276
		Legal Services	20,000	1,760	8,000	10,240
		Audit Services	65,000	13,566	27,000	24,434
		Carved Out 2nd Year Reserve	855,000	-	-	855,000
		Subtotal	\$ 2,467,921	\$ 177,063	\$ 1,056,812	\$ 1,234,046
7	TOTAL WIOA FORMULA BUDGET PY24		\$ 11,576,355	\$ 1,875,009	\$ 5,314,296	\$ 4,387,048
	OTHER FUNDING:					37.90%
8	USDOL Chances Grant 3.5 yrs	AE/ Fiscal Agent - Chances	\$ 121,278	\$ -	50,000	71,278
	PE-38620-22-60-A-35 \$1,999,999	Sub Recipient Contractor YDI	\$ 542,648	49,706	256,000	236,942
	7-1-22 to 12-31-25	Client Services - Paid by WCCNM	\$ 728,504	3,958	-	724,546
	PY24 is 3rd Year	Audit	\$ 30,000	-	-	30,000
	Budget - CHANCES Pathway Home	Balance Forward 7-1-24 \$1,422,430	\$ 1,422,430	\$ 53,664	\$ 306,000	\$ 1,062,766
9	USDOL H1BP Grant 5.0 yrs	Career Pathways				
	HG000056TEO \$1,999,976	AE/ Fiscal Agent - H1BP	\$ 1,022,267	\$ 54,049	240,000	728,218
	9-30-23 to 9-30-28	Contracts	\$ -	-	-	-
	PY24 is 2nd Year	Client Services - Paid by WCCNM	\$ 785,733	-	-	785,733
		Other	\$ -	-	-	-
	Budget - H1BP Career Pathways	Balance	\$ 1,808,000	\$ 54,049	\$ 240,000	\$ 1,513,951
10	Social Security - Ticket To Work	Social Security TTW - PY23 Balance Available Carry Forward	\$ -	TTW Mo Growth / Net Exp	-	-
		Additional TTW Current Year PY23 Earnings	-	-	-	-
		Total Current Year PY24 Expended	-	-	-	-
		Subtotal	-	-	-	-
						TTW Balance
11	TOTAL WCCNM Budget PY24		\$ 14,806,785	\$ 1,982,722	\$ 5,860,296	\$ 6,963,765

WIOA Activities

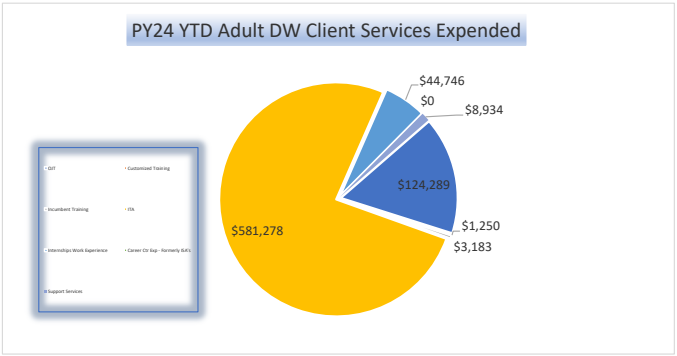
	Budget	YTD Expense	Obligations	Formula Balance WIOA
Adult Dislocated Worker Service Provider	\$ 1,940,000	\$ 265,036	\$ 1,674,964	\$ 0
Adult/Dislocated Wkr Client Services	\$ 4,141,310	\$ 763,680	\$ 655,952	\$ 2,721,678
Youth Services Provider	\$ 1,425,000	\$ 158,831	\$ 1,266,169	\$ 0
Youth Client Services (min. 75% Out)	\$ 676,723	\$ 208,703	\$ 92,000	\$ 376,020
BCC Program Operation Expenses	\$ 925,400	\$ 301,697	\$ 568,400	\$ 55,303
Administrative Entity & Professional Services	\$ 2,467,921	\$ 177,063	\$ 1,056,812	\$ 1,234,046
	\$ 11,576,354	\$ 1,875,009 16.20%	\$ 5,314,296	\$ 4,387,048 37.90%



Data:
 OJT
 Customized Training
 Incumbent Training
 ITA
 Internships Work Experience
 Career Ctr Exp - Formerly ISA's
 Support Services

124,289
 1,250
 3,183
 581,278
 44,746
 -
 8,934

Check \$ 763,680
 Diff \$ 763,680 (0)

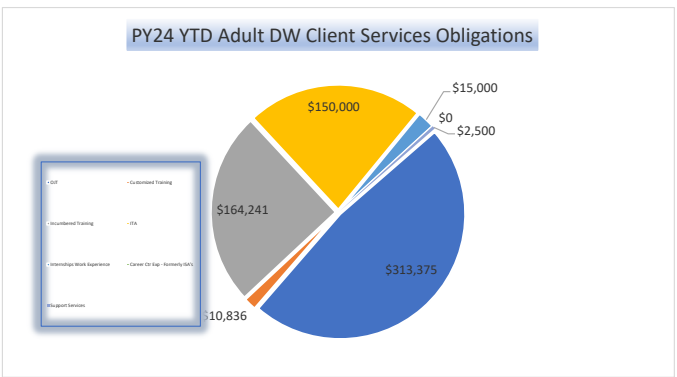


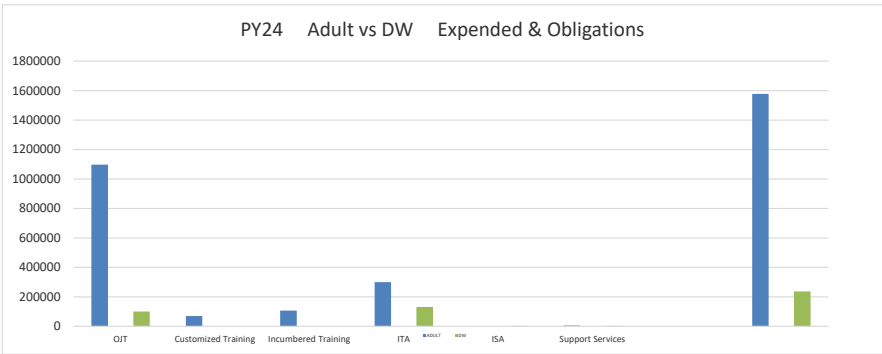
Carried In Obligations from PY23 to PY24
 \$ 116,184.54
 OJT Contracts

Data:
 OJT
 Customized Training
 Incumbered Training
 ITA
 Internships Work Experience
 Career Ctr Exp - Formerly ISA's
 Support Services

313,375
 10,836
 164,241
 150,000
 15,000
 -
 2,500

Ck \$ 655,952
 Diff \$ 655,952 -

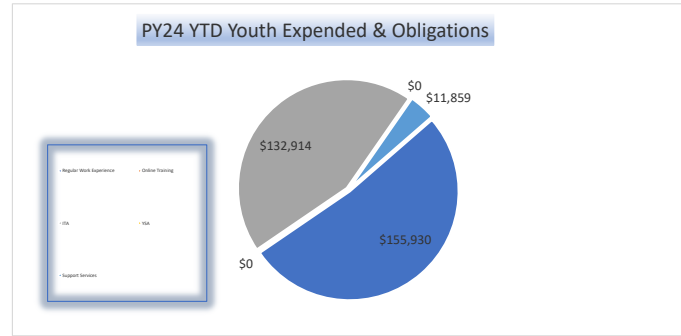




	Adult	DW	Total
OJT	401,851	36,231	
Customized Training	12,086	0	
Incumbered Training	167,425	0	
ITA	616,985	114,293	
Career Ctr Exp - Formerly ISA's	-	-	
Internship Work Exp	58,502	826	
Support Services	11,226	208	
	1,268,074	151,557	1,419,632
	89%	11%	
Ck	1,419,632		
Ck	1,419,632		
Diff	-		

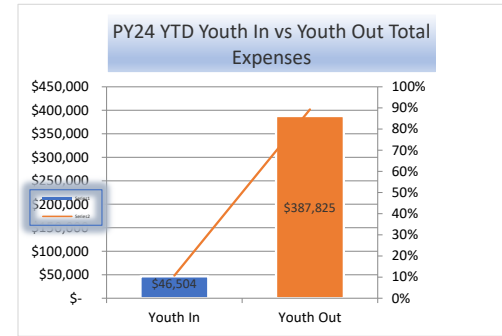
Data:
 Regular Work Experience
 Online Training
 ITA
 YSA
 Support Services

	155,930
	-
	132,914
	-
	11,859
Check \$	300,703
Diff \$	300,703
	0



Data:
 Youth In
 Youth Out

	\$	46,504	11%	Watch	10.71%
	\$	387,825	89%		89.29%
Check		434,329			
Off Financials	\$	434,329			
Not Board Report					





MICHELLE LUJAN GRISHAM
GOVERNOR

SARITA NAIR
SECRETARY

HOWIE MORALES
LT. GOVERNOR

STATE OF NEW MEXICO
DEPARTMENT OF WORKFORCE SOLUTIONS
401 Broadway, NE
PO Box 1928
Albuquerque, NM 87103
(505) 841-8405/ FAX (505) 841-8491

October 1, 2024

Ms. Krista Kelley,
Board Chair
Central Area Workforce Development Board
809 Copper Ave. NW
Albuquerque, NM 87102


Dear Ms. Kelley:

This letter finalizes the agreed-upon negotiated performance levels for the Workforce Innovation and Opportunity Act (WIOA) Title I programs for Program Year (PY) 2024 and PY 2025. Following a review of the statistical adjustment model outcomes, consideration of the local area narrative explanation of its proposed goals, and subsequent discussion with your staff, the enclosed chart summarizes the negotiated performance levels.

The PY 2024 grant agreements will be amended to reflect the negotiated performance levels and will be included in the PY 2025 grant agreement.

If you have any questions, please contact your WIOA Performance Manager, Michael Yang at (505) 225-6615.

Sincerely,

DocuSigned by:

3054306802DA418
Marcos Martínez
NMDWS Deputy Secretary

cc: Waldy Salazar
Veronica Alonzo
Arthur Martinez

Central - 35025

Adult	
Employment Rate 2nd Quarter Exit	80.00%
Employment Rate 4th Quarter Exit	78.50%
Median Earnings 2nd Quarter Exit	\$9200.00
Credential Attainment Rate	70.00%
Measurable Skill Gains	75.00%
Adult Participant Threshold	670
Dislocated Worker	
Employment Rate 2nd Quarter Exit	73.50%
Employment Rate 4th Quarter Exit	72.00%
Median Earnings 2nd Quarter Exit	\$8500.00
Credential Attainment Rate	69.00%
Measurable Skill Gains	74.00%
DW Participant Threshold	200
Youth	
Employment Rate 2nd Quarter Exit	70.00%
Employment Rate 4th Quarter Exit	69.00%
Median Earnings 2nd Quarter Exit	\$4855.00
Credential Attainment Rate	50.25%
Measurable Skill Gains	54.00%
Youth Participant Threshold	619
Wagner-Peyser	
Employment Rate 2nd Quarter Exit	63.00%
Employment Rate 4th Quarter Exit	63.00%
Median Earnings 2nd Quarter Exit	\$7170.00